

6.1.1 Design	Per project		-									
6.1.2 Printing	Per item		-									
6.1.3 Translation	Per page/Per word		-									
6.1.4 Distribution	Per item		-									
6.2 Website												
6.2.1 Website maintenance/hosting	Per duration		-									
6.2.2 Fees for Website Developer	Per duration		-									
6.3 Brochures, flyers, poster, pamphlets	Per item		-									
6.4 Press conference			-									
Subtotal Communication and Visibility Costs			-									
7. Costs of Audit												
7.1 Audit/Expenditure Verification costs	Per project		-									
Subtotal Audit/Expenditure Verification Costs			-									
8. Total Direct Costs of the project			-									
9. In-Kind Contribution (max. 5% of Total Direct Costs of the Project, i.e. of budget line no. 8)												
9.1 ...	Per month/Per project		-									
9.2 ...	Per month/Per project		-									
9.3 ...	Per month/Per project		-									
Subtotal in-kind Contribution			-									
10. Administrative Costs (max. 7% of Total Direct Costs of the Project, i.e. of budget line no. 8)												
10.1 ...	Per month/Per month		-									
10.2 ...	Per month/Per project		-									
10.3 ...	Per month/Per project		-									
Subtotal Administrative Costs			-									
11. Contingency Reserve (max. 5% of Total Direct Costs of the project i.e. of budget line no. 8)												
	Per project		-									
Subtotal Contingency Reserve			-									
12. Total Eligible Costs of the Project			-									

Planned Sources of funding as

Description	Amount (EUR)	% of total
1. Applicant financial contribution		
2. ALF contribution		
3. Contributions from other sources		
Name (Please specify)		
Name (Please specify)		
Name (Please specify)		
Name (Please specify)*		
Total contribution from other sources :		
4. Direct income of the project (such as entry fees or publication sales):		
... (Please specify)		
... (Please specify)*		
Total direct income :		
OVERALL TOTAL		100%

Actual Sources of funding as of the final report date

Description	Amount (EUR)	% of total
1. Applicant financial contribution		
2. ALF contribution		
3. Contributions from other sources		
Name (Please specify)		
Name (Please specify)		
Name (Please specify)		
Name (Please specify)*		
Total contribution from other sources :		
4. Direct income of the project (such as entry fees or publication sales):		
... (Please specify)		
... (Please specify)*		
Total direct income :		
OVERALL TOTAL		100%

Organisation Signature:

Auditor Signature:

* add lines if necessary